

DoD FY 06 budget request

Released on Feb. 7, 2005

www.cdi.org

Feb. 9, 2005

Missile defense-related budget requests (in millions \$)

Name	FY 04	FY 05	FY 06	Dollar amount (%) change from FY 05 to FY 06
PAC-3 Procurement*	616.9 (135 units)	487.4 (108 units)	489.7 (108 units)	+ \$2.3 (.5%)
Patriot Mods (Procurement)*	225	87.6	77.4	- \$11.2 (12.8%)
PATRIOT/MEADS (RDT&E)*	388.1	312.9	288.8	- \$24.1 (7.7%)
Patriot Improvement (RDT&E)*	45.6	32.1	16.2	- \$15.9 (49.5%)
BMD Technologies	226.8	231.1	136.2	- \$94.9 (41.1%)
Adv Concepts/Special Programs	132.7	159.9	349.5	+ \$189.6 (118.6%)
BMD Terminal Defense	860.8	928.4	1,143.6	+ \$215.2 (23.2%)
BMD Midcourse Defense	3,711.7	4,501.5	3,234.4	- \$1,267.1 (28.1%)
BMD Boost Defense	475.9	476.2	483.9	+ \$7.3 (1.5%)
BMD Sensors	417.8	577.3	537.8	- \$39.5 (6.8%)
BMD System Interceptors	114.7	279.8	236.3	- \$43.5 (15.5%)
BMD Test & Targets	612.3	718.0	617.5	- \$100.5 (14%)
BMD Products	309.9	383.8	455.2	+ \$72.4 (18.9%)
BMD System Core	449.7	399.8	464.1	+ \$64.3 (16.1%)
Other MD programs	313.1	127.5	116.7	- \$10.8 (8.5%)
JTAMDO (RDT&E)	85.1	86.4	80.7	- \$5.7 (6.6%)
Military Construction	22.0	22.3	4.9	- \$17.4 (78%)
O&S (Army, Navy, Air Force)	58.6	88.2	111.7	+ \$33.5 (38%)
SBIRS-High (RDT&E) **	621.8	594.2	756.6	+ 162.4 (27.3%)
TOTAL	9,688.7	10,494.5	9,601.2	- \$893.3 (8.5%)

* In Army

** In Air Force

Note: all the rest are in "Other Programs DoD-Wide/Joint"

Source: *Department of Defense, Program Acquisition Costs by Weapon System*. Released with FY 06 budget request in February 2005.

*Victoria Samson
CDI Research Analyst
vsamson@cdi.org*

www.cdi.org